

**ASSEMBLY PARLIAMENTARY SERVICE BUDGET FOR 2006-07 AND INDICATIVE BUDGETS FOR
2007-2008 AND 2008-09**

		2006/07	2007/8	2008/9
	EXPENDITURE GROUPS	Budget	Indicative budget	Indicative budget
MEG	ASSEMBLY PARLIAMENTARY SERVICE			
BEL	Presiding Office - Staff Costs	£9,678,000	£9,920,000	£10,168,000
BEL	Members Pay and Allowances	£10,280,000	£10,537,000	£10,800,000
SEG	Members and Officials Pay & Allowances	£19,958,000	£20,457,000	£20,968,000
BEL	General Administrative Expenditure - Current	£10,890,000	£11,162,000	£11,441,000
BEL	Assembly Costs - Capital	£20,000	£20,000	£20,000
BEL	Cost Of Capital & Depreciation Costs	£129,000	£129,000	£129,000
SEG	Presiding Office General Administrative Expenditure	£11,039,000	£11,311,000	£11,590,000
	MEG TOTALS	£30,997,000	£31,768,000	£32,558,000